Off Street Parking Account

	2024-25	2023-24	2022-23	2021-22	2020-21
Income					
Pay & Display Income	-£34,201.90	-£88,905.59	-£106,989.70	-£107,804.15	-£24,768.21
Penalty Charge Notice Income	-£99,050.07	-£99,611.99	-£101,932.47	-£84,333.65	-£20,393.80
Total Income	**-£133,251.97**	**-£188,517.58**	**-£208,922.17**	**-£192,137.80**	**-£45,162.01**
Expenditure					
Employee Expenses	£168,176.38	£155,445.03	£163,256.30	£152,449.42	£158,164.66
Premises Costs	£373,640.41	£333,724.87	£380,032.07	£327,425.31	£310,381.58
Transport Costs	£5,003.41	£43,391.07	£22,540.27	£17,824.85	£21,050.95
Total Expenditure	**£546,820.20**	**£532,560.97**	**£565,828.64**	**£497,699.58**	**£489,597.19**
Net (surplus)/deficit	**£413,568.23**	**£344,043.39**	**£356,906.47**	**£305,561.78**	**£444,435.18**